



Conference Committee on
House Higher Education Appropriations Subcommittee
Senate Appropriations Committee on Education

House Offer #1
Budget Spreadsheet
Proviso and Back of Bill
Implementing Bill

Monday, February 26, 2024
17 HOB (Morris Hall)

**Conference Committee on Higher Education Appropriations
House Offer #1**

		HB 5001							SB 2500							House Offer #1									
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#	
1	VOCATIONAL REHAB																							1	
2	1100001	Startup (OPERATING)	884.00	52,050,882			195,664,148	247,715,030	-	884.00	52,050,882			195,664,148	247,715,030	-	884.00	52,050,882			195,664,148	247,715,030	-	2	
3	3001050	Increased Cost of Operations												15,909,213	15,909,213	7,500,000									3
4	6P06000	Vocational Rehabilitation Projects																							4
5		Arc Broward Skills Training-Adults with Disabilities (HF 1162) (SF 1001)		175,000	175,000			175,000	175,000									350,000	350,000			350,000	350,000		5
6		Bilingual Vocational Pilot Program for Special Needs Students (HF 1025) (SF 1657) - House Funded in Health Care Appropriations								613,000	613,000				613,000	613,000									6
7		Brevard Adults with Disabilities (HF 1525) (SF 1163)		150,000	150,000			150,000	150,000	300,000	300,000				300,000	300,000		300,000	300,000			300,000	300,000		7
8		Bridging the Gap in Employment of Young Adults with Unique Abilities (HF 2961) (SF 1133)								600,000	600,000				600,000	600,000		600,000	600,000			600,000	600,000		8
9		Community Transition Services for Adults with Disabilities (HF 1553) (SF 3142)		750,000	750,000			750,000	750,000									1,500,000	1,500,000			1,500,000	1,500,000		9
10		HabCenter Boca Raton: Mental Health and STEAM Program for Individuals with Unique Abilities (HF 2729) (SF 1762)								175,000	175,000				175,000	175,000		175,000	175,000			175,000	175,000		10
11		High School High Tech 2.0 (HF 2238) (SF 2842)								300,000	300,000				300,000	300,000		300,000	300,000			300,000	300,000		11
12		Inclusive Transition & Employment Management (ITEM) Program (HF 3245) (SF 1734)		125,000	125,000			125,000	125,000									250,000	250,000			250,000	250,000		12
13		Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (HF 1139) (SF 1899)		150,000	150,000			150,000	150,000	300,000	300,000				300,000	300,000		300,000	300,000			300,000	300,000		13
14		Jonathan's Landing (HF 2384) (SF 3522)								350,000	350,000				350,000	350,000		1,000,000	1,000,000			1,000,000	1,000,000		14
15		NextStep Autism Transition Program (HF 2157) (SF 2889)								400,000	400,000				400,000	400,000		400,000	400,000			400,000	400,000		15
16		Shake A Leg Miami Marine & Hospitality Industry Vocational Program (HF 1096) (SF 1812)		309,410	309,410			309,410	309,410									618,820	618,820			618,820	618,820		16
17		The WOW Center (HF 2459) (SF 2847)		470,000	470,000			470,000	470,000	320,000	320,000				320,000	320,000		940,000	940,000			940,000	940,000		17
18	990R000	Education Capital Projects																							18
19		HabCenter Boca Raton: Mental Health and STEAM Program for Individuals with Unique Abilities (HF 2729) (SF 1762)								75,000	75,000				75,000	75,000		75,000	75,000			75,000	75,000		19
20		NextStep at Endeavor Housing Renovation (HF 2155) (SF 2891)								350,000	350,000				350,000	350,000		492,000	492,000			492,000	492,000		20
21		South Florida Autism Center (HF 1693) (SF 1714)								500,000	500,000				500,000	500,000		500,000	500,000			500,000	500,000		21
22		The WOW Center (HF 2459) (SF 2847)		1,000,000	1,000,000			1,000,000	1,000,000	330,000	330,000				330,000	330,000		2,000,000	2,000,000			2,000,000	2,000,000		22
23	VOCATIONAL REHAB		884.00	55,180,292	3,129,410		195,664,148	250,844,440	3,129,410	884.00	56,663,882	4,613,000		211,573,361	268,237,243	12,113,000	884.00	61,851,702	9,800,820		195,664,148	257,515,850	9,800,820		23
24																								24	
25	BLIND SERVICES																							25	
26	1100001	Startup (OPERATING)	289.75	17,546,127			42,852,765	60,398,892	-	289.75	17,546,127			42,852,765	60,398,892	-	289.75	17,546,127			42,852,765	60,398,892	-	26	
27	160S710	Correct Funding Source Identifier (FSI) - Deduct					(67,701)	(67,701)	-													(67,701)	(67,701)	-	27
28	160S720	Correct Funding Source Identifier (FSI) - Add					67,701	67,701	-													67,701	67,701	-	28
29	3002440	Vending Stands - Equipment and Supplies Contracts					1,800,000	1,800,000	-					1,800,000	1,800,000	-						1,800,000	1,800,000	-	29
30	3003630	Increase Budget Authority In State Funds & Federal Rehabilitation Trust Fund for Crp Increase Rates		3,475,387			2,302,992	5,778,379	-		3,475,387			2,302,992	5,778,379	-		3,475,387			2,302,992	5,778,379	-	30	
31	3003640	Increase State Funds Match & Federal Rehabilitation Trust Fund Budget Authority to Align Authority with Federal Funding							-	2,125,303				5,784,702	7,910,005	-								-	31
32	4000580	Enhance Mental Health Counseling Services							-	300,000				1,000,000	1,300,000	-		300,000			1,000,000	1,300,000	-	32	
33	6P06010	Blind Services Projects							-							-								-	33
34		Florida Association of Agencies Serving the Blind (HF 1423) (SF 1249)							-	1,700,000	1,700,000				1,700,000	1,700,000		1,700,000	1,700,000			1,700,000	1,700,000		34
35		Independent Living Program with Supported Employment for Blind Individuals with Additional Disabilities (HF 2775)		250,000	250,000			250,000	250,000									500,000	500,000			500,000	500,000		35
36		Maintaining Independence for the Blind (HF 2649) (SF 3503)							-	150,000	150,000				150,000	150,000		150,000	150,000			150,000	150,000		36
37	6100445	Older Blind Services		500,000				500,000	-	500,000					500,000	-		500,000				500,000	-	37	
38	990R000	Education Capital Projects							-							-								-	38
39		HVAC Renovation for Blind Services Campus (HF 2774) (SF 1429)		250,000	250,000			250,000	250,000	500,000	500,000				500,000	500,000		500,000	500,000			500,000	500,000		39
40		Lighthouse Vision Loss Education Center - Mobility Training Studio (HF 2440) (SF 1143)							-	350,000	350,000				350,000	350,000		1,500,000	1,500,000			1,500,000	1,500,000		40
41	BLIND SERVICES		289.75	22,021,514	500,000		46,955,757	68,977,271	500,000	289.75	26,646,817	2,700,000		53,740,459	80,387,276	2,700,000	289.75	26,171,514	4,350,000		47,955,757	74,127,271	4,350,000		41
42																								42	
43	PRIVATE COLLEGES																							43	
44	1100001	Startup (OPERATING)		174,769,685				174,769,685	-		174,769,685				174,769,685	-		174,769,685			174,769,685	-		44	
45	3005710	Effective Access to Student Education (EASE) Workload		(9,642,500)				(9,642,500)	-		(9,642,500)				(9,642,500)	-		(9,642,500)			(9,642,500)	-		45	
46	3005730	Effective Access to Student Education (EASE) Plus		9,642,500				9,642,500	-							-						9,642,500	-		46
47	6P06020	Private Colleges and Universities Projects							-							-								-	47
48		Barry University - AI-Based Workforce Development Solutions Program (HF 2295) (SF 1731)							-	350,000	350,000				350,000	350,000		547,824	547,824			547,824	547,824		48
49		Beacon College - Tuition Scholarships for Students with Learning and Attention Issues (HF 1196) (SF 1357)		250,000	250,000			250,000	250,000	350,000	350,000				350,000	350,000		500,000	500,000			500,000	500,000		49
50		Embry Riddle Technology Focused Ecosystem at the Research Park (HF 1504) (SF 2397)		750,000	750,000			750,000	750,000									2,000,000	2,000,000			2,000,000	2,000,000		50
51		Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 2716) (SF 2663)							-	640,000	640,000				640,000	640,000		4,500,000	4,500,000			4,500,000	4,500,000		51

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52		Jacksonville University GROW Florida Nurses Program (HF 1860) (SF 3464)		1,450,000	1,450,000			1,450,000	1,450,000									2,900,000	2,900,000			2,900,000	2,900,000	52		
53		Keiser University - Increasing Access to Nursing Education: Mobile and Campus Clinical Simulation Labs (HF 2121) (SF 2196)									350,000	350,000			350,000	350,000		1,822,125	1,822,125			1,822,125	1,822,125	53		
54		Palm Beach Atlantic University LeMieux Center for Public Policy (HF 2081) (SF 1050)									59,500	59,500			59,500	59,500		500,000	500,000			500,000	500,000	54		
55		Southeastern University - Link Program Dormitories/Transitional Housing (HF 1559) (SF 3171)									150,000	150,000			150,000	150,000		150,000	150,000			150,000	150,000	55		
56		Southeastern University Trades Start Up Project (HF 2613) (SF 3170)		375,000	375,000			375,000	375,000									750,000	750,000			750,000	750,000	56		
57		St. Thomas University - Institute for Law, Liberty & Capitalism (HF 2787) (SF 3562)		1,086,250	1,086,250			1,086,250	1,086,250									2,172,500	2,172,500			2,172,500	2,172,500	57		
58		Stetson University College of Law Veterans Advocacy Clinic (HF 1743) (SF 2551)		219,000	219,000			219,000	219,000									438,000	438,000			438,000	438,000	58		
59		University of Miami - Medical Training and Simulation Laboratory (HF 1894) (SF 1686)		1,250,000	1,250,000			1,250,000	1,250,000									2,500,000	2,500,000			2,500,000	2,500,000	59		
60		Webber International University- Nursing Program Infrastructure (HF 1353) (SF 3128)		380,000	380,000			380,000	380,000		755,922	755,922			755,922	755,922		755,922	755,922			755,922	755,922	60		
61	990R000	Education Capital Projects																						61		
62		Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 2716) (SF 2663)									360,000	360,000			360,000	360,000		2,500,000	2,500,000			2,500,000	2,500,000	62		
63		Historically Black College and University Security Grants (HF 3362) (SF 1756)		7,500,000	7,500,000			7,500,000	7,500,000		15,000,000	15,000,000			15,000,000	15,000,000		15,000,000	15,000,000			15,000,000	15,000,000	63		
64		Jacksonville University GROW Florida Nurses Program (HF 1860) (SF 3464)		3,550,000	3,550,000			3,550,000	3,550,000									7,100,000	7,100,000			7,100,000	7,100,000	64		
65		Palm Beach Atlantic University LeMieux Center for Public Policy (HF 2081) (SF 1050)									290,500	290,500			290,500	290,500		2,500,000	2,500,000			2,500,000	2,500,000	65		
66		Southeastern University - Link Program Dormitories/Transitional Housing (HF 1559) (SF 3171)									350,000	350,000			350,000	350,000		350,000	350,000			350,000	350,000	66		
67		PRIVATE COLLEGES	0.00	191,579,935	16,810,250	-	-	191,579,935	16,810,250	0.00	183,783,107	18,655,922	-	-	183,783,107	18,655,922	0.00	221,756,056	46,986,371	-	-	221,756,056	46,986,371	67		
68																								68		
69		FINANCIAL AID																						69		
70	1100001	Startup (OPERATING)		290,229,460			708,307,738	1,467,506	1,000,004,704		290,229,460		708,307,738	1,467,506	1,000,004,704			290,229,460	708,307,738	1,467,506	1,000,004,704			70		
71	3000030	Benacquisto Scholarship Program		4,330,235					4,330,235		4,330,235				4,330,235			4,330,235					4,330,235		71	
72	3000050	Florida's Bright Futures Scholarship Program					26,212,632		26,212,632					26,212,632								26,212,632		26,212,632	72	
73	3000499	Estimating Conference Enrollment Growth for Children and Spouses of Deceased/Disabled Veterans Scholarships		4,805,235					4,805,235		4,805,235				4,805,235			4,805,235				4,805,235		4,805,235	73	
74	3404010	Balance Lottery Funds to Available Revenue - General Revenue		6,412,531					6,412,531		6,412,531				6,412,531			6,412,531				6,412,531		6,412,531	74	
75	3404020	Balance Lottery Funds to Available Revenue - Trust					(6,412,531)		(6,412,531)						(6,412,531)							(6,412,531)		(6,412,531)	75	
76	4100080	Graduation Alternative to Traditional Education (GATE) Scholarship Program									8,672,622	1,672,622			8,672,622	1,672,622		7,000,000				7,000,000		7,000,000	76	
77	5300040	Dual Enrollment Teacher Scholarship Program - Restore Nonrecurring									3,500,000	3,500,000			3,500,000	3,500,000									77	
78	6P06030	State Student Financial Aid Projects																							78	
79		Take Stock in College (HF 2803) (SF 2708) - House Funded in Board of Governors									850,000	850,000			850,000	850,000		850,000	850,000			850,000	850,000	850,000	79	
80		FINANCIAL AID	0.00	305,777,461	-	728,107,839	1,467,506	1,035,352,806	-	0.00	318,800,083	6,022,622	728,107,839	1,467,506	1,048,375,428	6,022,622	0.00	313,627,461	850,000	728,107,839	1,467,506	1,043,202,806	850,000	850,000	80	
81																									81	
82		PGM: STU FIN AID PGM/FED																							82	
83	1100001	Startup (OPERATING)						105,000	105,000						105,000	105,000						105,000	105,000		83	
84		PGM: STU FIN AID PGM/FED	0.00	-	-	-	-	105,000	105,000	0.00	-	-	-	-	105,000	105,000	0.00	-	-	-	-	105,000	105,000		84	
85																									85	
86		WORKFORCE EDUCATION																							86	
87	1100001	Startup (OPERATING)		321,873,568			148,311,351	133,652,082	603,837,001		321,873,568		148,311,351	133,652,082	603,837,001			321,873,568	148,311,351	133,652,082	603,837,001				87	
88	3005400	Workforce Development		12,818,312					12,818,312		33,511,328				33,511,328			39,266,221	3,841,024			39,266,221	3,841,024	39,266,221	88	
89	3006401	Additional Federal Fund Availability						10,000,000	10,000,000													10,000,000	10,000,000	10,000,000	89	
90	3007030	Increase in Adult Basic Education						10,000,000	10,000,000													10,000,000	10,000,000	10,000,000	90	
91	3404010	Balance Lottery Funds to Available Revenue - General Revenue		8,086,386					8,086,386		8,086,386				8,086,386			8,086,386				8,086,386		8,086,386	91	
92	3404020	Balance Lottery Funds to Available Revenue - Trust																							92	
93	4000235	Graduation Alternative to Traditional Education (GATE) Program									4,000,000				4,000,000			4,000,000				4,000,000		4,000,000	93	
94	4000240	Student Success in Career and Technical Education (CTE) Incentive Funds		2,500,000	2,500,000			2,500,000	2,500,000		2,500,000	2,500,000			2,500,000	2,500,000		2,500,000	2,500,000			2,500,000	2,500,000	2,500,000	94	
95	4000245	Graduation Alternative to Traditional Education (GATE) Program Student Success Incentive Fund									2,000,000				2,000,000											95
96	4000260	Teacher Apprenticeship Program and Mentor Bonus									4,000,000	4,000,000			4,000,000	4,000,000		4,000,000	4,000,000			4,000,000	4,000,000	4,000,000	96	
97	4007040	Increase in Formula Funds													10,000,000	10,000,000						10,000,000	10,000,000			97
98	5300480	Adult Basic Education Federal Flow-Through Funds - Restore Nonrecurring													10,000,000	10,000,000										98
99	5300520	Grow Your Own Teacher Registered Apprenticeship Program - Restore Nonrecurring									5,000,000				5,000,000			5,000,000				5,000,000		5,000,000	99	
100	5300530	Workforce Development Capitalization Incentive Grant Program - Restore Nonrecurring									100,000,000	100,000,000			100,000,000	100,000,000										100

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101	6P06040	District Workforce Projects																							101
102		Advancing Art and Theatre Workforce in Central Florida (SF 3154)									500,000	500,000			500,000	500,000		500,000	500,000			500,000	500,000	102	
103		Big Bend Technical College Firefighter EMT/Public Telecommunications and Commercial Vehicle Building & Program Expansion (HF 3482) (SF 2696) - House Funded in State Administration & Technology Appropriations									500,000	500,000			500,000	500,000		4,000,000	4,000,000			4,000,000	4,000,000	103	
104		Codeboxx Technology Academy: A Pathway to a Better Future (HF 1303) (SF 2155)									350,000	350,000			350,000	350,000		350,000	350,000			350,000	350,000	104	
105		Florida Community Literacy Fund (HF 2744) (SF 2758)									350,000	350,000			350,000	350,000		1,250,000	1,250,000			1,250,000	1,250,000	105	
106		Goodwill Industries of the Gulf Coast - Career Training Project (SF 3149)									500,000	500,000			500,000	500,000		500,000	500,000			500,000	500,000	106	
107		Lotus House Education and Employment Program for High Special Needs Women (HF 3113) (SF 1085)									200,000	200,000			200,000	200,000		200,000	200,000			200,000	200,000	107	
108		Pre-Apprenticeship Training and Hiring Program (P.A.T.H.) (SF 3191)									930,000	930,000			930,000	930,000		930,000	930,000			930,000	930,000	108	
109		Regional Skilled Careers Expo and Junior Apprenticeship Program (HF 1767) (SF 2287) - House Funded in Infrastructure & Tourism Appropriations									50,000	50,000			50,000	50,000								109	
110		ReUp's College & Credential to Workforce Initiative (HF 1389) (SF 2107)		1,000,000	1,000,000			1,000,000	1,000,000									2,000,000	2,000,000			2,000,000	2,000,000	110	
111		The Bridges Competitive Small Business Initiative (HF 1960) (SF 2778)									350,000	350,000			350,000	350,000		350,000	350,000			350,000	350,000	111	
112		Veteran Workforce Training Program (HF 3386) (SF 1518)		437,500	437,500			437,500	437,500		350,000	350,000			350,000	350,000		875,000	875,000			875,000	875,000	112	
113		West Tech - Growing the Workforce in the Glades (HF 2901) (SF 1037)		143,171	143,171			143,171	143,171		101,500	101,500			101,500	101,500		989,342	989,342			989,342	989,342	113	
114	990R000	Education Capital Projects																						114	
115		T3 - Teach, Touch the Trades (SF 1171)									358,750	358,750			358,750	358,750		358,750	358,750			358,750	358,750	115	
116		West Tech - Growing the Workforce in the Glades (HF 2901) (SF 1037)		351,500	351,500			351,500	351,500		248,500	248,500			248,500	248,500								116	
117		WORKFORCE EDUCATION	0.00	347,210,437	4,432,171	140,224,965	153,652,082	641,087,484	24,432,171	0.00	485,760,032	111,288,750	140,224,965	153,652,082	779,637,079	131,288,750	0.00	397,029,267	22,644,116	140,224,965	153,652,082	690,906,314	42,644,116	117	
118																								118	
119		FLORIDA COLLEGES																						119	
120	1100001	Startup (OPERATING)		1,425,838,463		273,857,996		1,699,696,459			1,425,838,463		273,857,996		1,699,696,459			1,425,838,463		273,857,996		1,699,696,459		120	
121	1800080	Transfer of the Florida Institute for Charter School Innovation from State Grants/K12 Program to College Program Fund - Add									1,500,000				1,500,000									121	
122	3000980	Commission on Community Service Recruitment and Retention		500,567				500,567			500,567				500,567			500,567					500,567	122	
123	3404010	Balance Lottery Funds to Available Revenue - General Revenue		14,931,570				14,931,570			14,931,570				14,931,570			14,931,570					14,931,570	123	
124	3404020	Balance Lottery Funds to Available Revenue - Trust				(14,931,570)		(14,931,570)					(14,931,570)		(14,931,570)					(14,931,570)			(14,931,570)	124	
125	5103043	Additional Funds In the Florida College System Program Fund		50,000,000				50,000,000										50,000,000					50,000,000	125	
126	53014C0	Restore Nonrecurring - Florida Postsecondary Academic Library Network - Education Meets Opportunity Platform (EMOP)		75,000	75,000			75,000	75,000		75,000	75,000			75,000	75,000		75,000	75,000			75,000	75,000	126	
127	53015C0	Restore Nonrecurring - Florida Postsecondary Academic Library Network - Reverse Transfer Portal		50,000				50,000			50,000				50,000			50,000					50,000	127	
128	6P06050	College System Projects																						128	
129		Chipola College - Heating, Air Conditioning and Refrigeration Program (HF 1522) (SF 2934)		325,000	325,000			325,000	325,000		650,000	650,000			650,000	650,000		650,000	650,000			650,000	650,000	129	
130		Daytona State College - Auto Service Technology Program Improvements (HF 1496) (SF 2384)		285,000	285,000			285,000	285,000									570,000	570,000			570,000	570,000	130	
131		Daytona State College - Fire Fighting Training Program Breathing Apparatus (HF 1368) (SF 2402)		270,500	270,500			270,500	270,500		541,000	541,000			541,000	541,000		541,000	541,000			541,000	541,000	131	
132		Daytona State College DeLand Campus - Emergency Medical Services Training Center Critical Equipment (HF 1498) (SF 2399)		900,000	900,000			900,000	900,000									1,800,000	1,800,000			1,800,000	1,800,000	132	
133		Florida SouthWestern State College - Institute of Innovation and Emerging Technologies (HF 3074) (SF 3496)		750,000	750,000			750,000	750,000		1,150,000	1,150,000			1,150,000	1,150,000		1,150,000	1,150,000			1,150,000	1,150,000	133	
134		Florida SouthWestern State College - Radiologic Technology Program Enhancement (HF 3073) (SF 3493)									2,248,487	2,248,487			2,248,487	2,248,487		2,248,487	2,248,487			2,248,487	2,248,487	134	
135		Hillsborough Community College FinTech Program (HF 1483) (SF 2033)		500,000	500,000			500,000	500,000									1,000,000	1,000,000			1,000,000	1,000,000	135	
136		Hillsborough Community College Year Round Nursing Initiative (HF 3749) (SF 3699)		2,000,000	2,000,000			2,000,000	2,000,000									4,000,000	4,000,000			4,000,000	4,000,000	136	
137		Miami Dade College - Tomorrow's Teachers Today - Expanding the Teacher Pipeline (HF 1891) (SF 2338)									350,000	350,000			350,000	350,000		1,300,000	1,300,000			1,300,000	1,300,000	137	
138		Miami Dade College - Victims of Communism Exhibit and Education (SF 2769)									350,000	350,000			350,000	350,000		2,500,000	2,500,000			2,500,000	2,500,000	138	
139		Miami Dade College Builds - Next Generation Construction Trades, Broadband, and Manufacturing (HF 1535) (SF 2585)		375,000	375,000			375,000	375,000									750,000	750,000			750,000	750,000	139	

**Conference Committee on Higher Education Appropriations
House Offer #1**

			HB 5001							SB 2500							House Offer #1								
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#	
140		Pasco-Hernando State College Porter Campus-Nursing and Allied Health Advancement Institute (HF 3060) (SF 1476)		1,500,000	1,500,000			1,500,000	1,500,000		-	-			-	-		3,000,000	3,000,000			3,000,000	3,000,000	140	
141		South Florida State College Dental Education Clinic (HF 2165) (SF 3380)		987,500	987,500			987,500	987,500		500,000	500,000			500,000	500,000		1,975,000	1,975,000			1,975,000	1,975,000	141	
142		State College CDL Consortium (HF 2935) (SF 1742)		1,925,000	1,925,000			1,925,000	1,925,000		-	-			-	-		3,850,000	3,850,000			3,850,000	3,850,000	142	
143	990R000	Education Capital Projects						-	-						-	-								-	143
144		Lake-Sumter State College - Technology Innovation Center (HF 1093) (SF 1352)						-	-		2,500,000	2,500,000			2,500,000	2,500,000		2,500,000	2,500,000			2,500,000	2,500,000	144	
145		Palm Beach State College - Emergency Response Training Center (HF 2156) (SF 2064)						-	-		1,000,000	1,000,000			1,000,000	1,000,000		4,100,000	4,100,000			4,100,000	4,100,000	145	
145		FLORIDA COLLEGES	0.00	1,501,213,600	9,893,000	258,926,426	-	1,760,140,026	9,893,000	0.00	1,452,185,087	9,364,487	258,926,426	-	1,711,111,513	9,364,487	0.00	1,523,330,087	32,009,487	258,926,426	-	1,782,256,513	32,009,487	145	
146																									146
147		GENERAL ACTIVITIES																							147
148	1100001	Startup (OPERATING)		3,115,953,300		699,567,868	5,237,977	3,820,759,145	-		3,115,953,300		699,567,868	5,237,977	3,820,759,145	-		3,115,953,300		699,567,868	5,237,977	3,820,759,145	-	148	
149	1800040	Transfer of the Stipends and Grants from Grants and Aids - Strategic Statewide Initiatives to New World Education - Add						-	-		7,180,571				7,180,571			7,180,571				7,180,571		-	149
150	1800060	Transfer of the Literacy Matrix-Reading Online Training from State Board of Education to New World Education - Add						-	-		1,000,000				1,000,000			1,000,000				1,000,000		-	150
151	3001100	Institute of Food and Agricultural Sciences (IFAS) Research and Extension Workload						-	-		5,583,504				5,583,504			5,583,504				5,583,504		-	151
152	3001105	Florida Postsecondary Comprehensive Transition Program Workload						-	-		7,015,435				7,015,435			7,015,435				7,015,435		-	152
153	3007040	Community School Grant Program Workload						-	-		10,600,000				10,600,000			10,600,000				10,600,000		-	153
154	3007050	Lastinger Center for Learning Workload						-	-		73,069,429				73,069,429			6,800,000				6,800,000		-	154
155	3007650	Workload Increase						-	-		100,000,000				100,000,000									-	155
156	3404010	Balance Lottery Funds to Available Revenue - General Revenue		38,142,566				38,142,566			38,142,566				38,142,566			38,142,566				38,142,566		-	156
157	3404020	Balance Lottery Funds to Available Revenue - Trust						(38,142,566)							(38,142,566)							(38,142,566)		-	157
158	4000500	University of South Florida - Cybersecurity Initiative		25,000,000	25,000,000			25,000,000	25,000,000															-	158
159	4000743	Preeminent State Research Universities		50,000,000				50,000,000			100,000,000				100,000,000			100,000,000				100,000,000		-	159
160	4001590	Florida State University - Florida Institute for Governance and Civics		8,000,000	8,000,000			8,000,000	8,000,000									8,000,000	8,000,000			8,000,000	8,000,000	-	160
161	4005845	Institute for Human and Machine Cognition		2,160,816				2,160,816										2,160,816				2,160,816		-	161
162	4008687	Reduction of Current Year Base for Institutional Investment In Performance Based Incentives		(295,000,000)				(295,000,000)			(295,000,000)				(295,000,000)			(295,000,000)				(295,000,000)		-	162
163	4008695	State Investment In University Performance Based Incentives		350,000,000	350,000,000			350,000,000	350,000,000		350,000,000	350,000,000			350,000,000	350,000,000		350,000,000	350,000,000			350,000,000	350,000,000	-	163
164	4008697	Institutional Investment In University Performance Based Incentives		295,000,000				295,000,000			295,000,000				295,000,000			295,000,000				295,000,000		-	164
165	4008710	State University System Performance-Based Recruitment and Retention Incentive						-	-		100,000,000	100,000,000			100,000,000	100,000,000		100,000,000	100,000,000			100,000,000	100,000,000	-	165
166	4101800	Just Read! Florida						-	-		250,000				250,000			250,000				250,000		-	166
167	6P06060	State University System Projects						-	-															-	167
168		Florida Atlantic University—Max Planck Florida Scientific Fellows Program (MPFSFP) (HF 2095) (SF 1483)		555,450	555,450			555,450	555,450		-	-			-	-		1,110,900	1,110,900			1,110,900	1,110,900	-	168
169		Florida International University - Traffic Analytic Solution (HF 3662) (SF 3697)		1,387,500	1,387,500			1,387,500	1,387,500		-	-			-	-		2,775,000	2,775,000			2,775,000	2,775,000	-	169
170		Florida Polytechnic University - STEM Program Enhancements (SF 2090)						-	-		2,000,000	2,000,000			2,000,000	2,000,000		7,500,000	7,500,000			7,500,000	7,500,000	-	170
171		Florida State University - Boys and Girls State (HF 2234) (SF 1349)		100,000	100,000			100,000	100,000		-	-			-	-		200,000	200,000			200,000	200,000	-	171
172		Florida State University - Wakulla Springs Research (HF 3523) (SF 2827)		250,000	250,000			250,000	250,000		-	-			-	-		750,000	750,000			750,000	750,000	-	172
173		Florida State University Institute for Pediatric Rare Diseases (HF 2248) (SF 1670)		2,500,000	2,500,000			2,500,000	2,500,000		1,000,000	1,000,000			1,000,000	1,000,000		5,000,000	5,000,000			5,000,000	5,000,000	-	173
174		Florida Veterans Business Training (HF 1722) (SF 2786)						-	-		38,706	38,706			38,706	38,706		38,706	38,706			38,706	38,706	-	174
175		Mote Marine Laboratory - Big Data Analytics and Visualization Training for New College Students (HF 3299) (SF 1139)						-	-		100,000	100,000			100,000	100,000		200,000	200,000			200,000	200,000	-	175
176		Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (HF 1549) (SF 1005)		1,750,000	1,750,000			1,750,000	1,750,000		-	-			-	-		5,000,000	5,000,000			5,000,000	5,000,000	-	176
177		University of Central Florida - Individualized Readability Research Pilot Project (HF 1633) (SF 1467)						-	-		350,000	350,000			350,000	350,000		1,250,000	1,250,000			1,250,000	1,250,000	-	177
178		University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans & First Responders (HF 1798) (SF 1166)						-	-		350,000	350,000			350,000	350,000		875,000	875,000			875,000	875,000	-	178
179		University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (HF 2710) (SF 1165)		250,000	250,000			250,000	250,000		500,000	500,000			500,000	500,000		500,000	500,000			500,000	500,000	-	179
180		University of Florida - Enterprise Resource Planning (ERP) Modernization (HF 1530) (SF 1694)						-	-		500,000	500,000			500,000	500,000		500,000	500,000			500,000	500,000	-	180
181		University of Florida - Whitney Laboratory for Marine Bioscience (HF 3330) (SF 3234)		600,000	600,000			600,000	600,000		-	-			-	-		1,200,000	1,200,000			1,200,000	1,200,000	-	181

**Conference Committee on Higher Education Appropriations
House Offer #1**

			HB 5001						SB 2500						House Offer #1										
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#	
182		University of Florida Health - Biomedical Innovation & Technology (HF 2616) (SF 2699)		7,500,000	7,500,000			7,500,000	7,500,000		1,000,000	1,000,000			1,000,000	1,000,000		7,500,000	7,500,000			7,500,000	7,500,000	182	
183		University of Florida Health Alzheimer's and Dementia Research (HF 1095) (SF 2658)		2,125,000	2,125,000			2,125,000	2,125,000		300,000	300,000			300,000	300,000		4,250,000	4,250,000			4,250,000	4,250,000	183	
184		University of Florida Health Jacksonville - Forensic Interview Center (HF 3334) (SF 2039)		-	-			-	-		250,000	250,000			250,000	250,000		1,000,000	1,000,000			1,000,000	1,000,000	184	
185		University of Florida IFAS - Wild Turkeys Statewide Initiative (HF 3069) (SF 1450)		795,000	795,000			795,000	795,000		1,590,000	1,590,000			1,590,000	1,590,000		1,590,000	1,590,000			1,590,000	1,590,000	185	
186a		University of Florida IFAS - Soil Regeneration & Conservation (HF 2922) (SF 2057) House Funded in Ag & Natural Resources		-	-			-	-		-	-			-	-		2,000,000	2,000,000			2,000,000	2,000,000	186a	
186		University of Florida Water Institute - Science and Economic Report (HF 2389) (SF 3645)		-	-			-	-		350,000	350,000			350,000	350,000		500,000	500,000			500,000	500,000	186	
187		University of South Florida Health - Psilocybin Study in Veterans with PTSD (HF 3297) (SF 2851)		-	-			-	-		650,000	650,000			650,000	650,000		650,000	650,000			650,000	650,000	187	
188		University of South Florida St. Petersburg Trafficking in Persons (TIP) - Risk to Resilience Lab (HF 1885) (SF 3190)		375,000	375,000			375,000	375,000		750,000	750,000			750,000	750,000		750,000	750,000			750,000	750,000	188	
189		University of West Florida - Launching Florida's Cyber Coast: AI and Cybersecurity Workforce Development (HF 2819) (SF 1206)		384,800	384,800			384,800	384,800		-	-			-	-		769,600	769,600			769,600	769,600	189	
190		University of West Florida - Undergraduate Civil Engineering Program (HF 1364) (SF 1208)		750,000	750,000			750,000	750,000		1,500,000	1,500,000			1,500,000	1,500,000		1,500,000	1,500,000			1,500,000	1,500,000	190	
191		University of West Florida - Water Quality Research Center - CEDB (SF 3166)		-	-			-	-		5,000,000	5,000,000			5,000,000	5,000,000		5,000,000	5,000,000			5,000,000	5,000,000	191	
192		University of West Florida Developmental Laboratory School Feasibility Study (HF 2822) (SF 3152)		-	-			-	-		750,000	750,000			750,000	750,000		750,000	750,000			750,000	750,000	192	
193		USF Health Genetic Research & Equipment (HF 2346) (SF 2028)		-	-			-	-		350,000	350,000			350,000	350,000		5,000,000	5,000,000			5,000,000	5,000,000	193	
194	6401325	Transfer Between Appropriation Categories - from University of South Florida Educational & General to University of South Florida Med		(22,254,134)				(22,254,134)	-		(22,254,134)				(22,254,134)	-		(22,254,134)				(22,254,134)	-	194	
195	6401340	Transfer Between Appropriation Categories - to University of South Florida Medical Center		22,254,134				22,254,134	-		22,254,134				22,254,134	-		22,254,134				22,254,134	-	195	
196	6401680	Transfer Between Appropriation Categories - to University of Florida Institute of Food and Agricultural Sciences (IFAS)		4,610,374				4,610,374	-		4,610,374				4,610,374	-		4,610,374				4,610,374	-	196	
197	6401685	Transfer Between Appropriation Categories - from University of Florida E&G to Institute of Food and Agricultural Sciences (IFAS)		(4,610,374)				(4,610,374)	-		(4,610,374)				(4,610,374)	-		(4,610,374)				(4,610,374)	-	197	
198	6403360	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida-Sarasota Manatee - Deduct		(895,745)				(895,745)	-		(895,745)				(895,745)	-		(895,745)				(895,745)	-	198	
199	6403370	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida-Sarasota Manatee - Add		895,745				895,745	-		895,745				895,745	-		895,745				895,745	-	199	
200	6403385	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida St Pete (DEDUCT)		(2,466,166)				(2,466,166)	-		(2,466,166)				(2,466,166)	-		(2,466,166)				(2,466,166)	-	200	
201	6403395	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida St Pete (ADD)		2,466,166				2,466,166	-		2,466,166				2,466,166	-		2,466,166				2,466,166	-	201	
202	990R000	Education Capital Projects		-	-			-	-		-	-			-	-		-	-			-	-	202	
203		Florida 4-H Camp Cherry Lake Outdoor Learning Center Facilities (HF 1254) (SF 1526)		450,000	450,000			450,000	450,000		900,000	900,000			900,000	900,000		900,000	900,000			900,000	900,000	203	
204		Mote Marine Laboratory - Big Data Analytics and Visualization Training for New College Students (HF 3299) (SF 1139)		-	-			-	-		900,000	900,000			900,000	900,000		1,800,000	1,800,000			1,800,000	1,800,000	204	
205		University of Florida Health Alzheimer's and Dementia Research (HF 1095) (SF 2658)		375,000	375,000			375,000	375,000		50,000	50,000			50,000	50,000		750,000	750,000			750,000	750,000	205	
206		GENERAL ACTIVITIES		0.00	3,609,404,432	403,147,750	661,425,302	5,237,977	4,276,067,711	403,147,750	0.00	3,927,973,511	469,178,706	661,425,302	5,237,977	4,594,636,790	469,178,706	0.00	3,814,295,398	519,609,206	661,425,302	5,237,977	4,480,958,677	519,609,206	206
207																								207	
208		BOARD OF GOVERNORS																						208	
209	1100001	Startup (OPERATING)		69.00	9,787,597			1,233,050	11,020,647		69.00	9,787,597			1,233,050	11,020,647		69.00	9,787,597			1,233,050	11,020,647	209	
210	3005890	Implementation Expense		4,000,000	4,000,000			4,000,000	4,000,000									4,000,000	4,000,000			4,000,000	4,000,000	210	
211	3005900	Litigation Expense		2,000,000	2,000,000			2,000,000	2,000,000									2,000,000	2,000,000			2,000,000	2,000,000	211	
212	36370C0	Information Technology and Application Support - Staff Augmentation - Board of Governors		250,000				250,000	-									250,000				250,000	-	212	
213	6P06080	Board of Governors Projects							-														-	213	
214		Golf Best Management Practices Training Program (HF 2286) (SF 3572)		125,000	125,000			125,000	125,000									250,000	250,000			250,000	250,000	214	
215		Take Stock in College (HF 2803) (SF 2708)		425,000	425,000			425,000	425,000															-	215
216		BOARD OF GOVERNORS		69.00	16,587,597	6,550,000		1,233,050	17,820,647	6,550,000	69.00	9,787,597			1,233,050	11,020,647		69.00	16,287,597	6,250,000		1,233,050	17,520,647	6,250,000	216
217		Grand Total		1,242.75	6,048,975,268	444,462,581	1,788,684,532	404,315,520	8,241,975,320	464,462,581	1,242.75	6,461,600,116	621,823,487	1,788,684,532	427,009,435	8,677,294,083	649,323,487	1,242.75	6,374,349,082	642,500,000	1,788,684,532	405,315,520	8,568,349,134	662,500,000	217

Conference Committee on Higher Education Appropriations
House Offer #1

Row #	SA #	House Bill 5001	Senate Bill 2500	House Offer #1
SECTION 2 - GENERAL REVENUE AND OTHER TRUST FUND				
1	60	From the funds in Specific Appropriation 60, a maximum of \$9,642,500 in recurring funds is provided for the EASE Plus incentive program to provide an additional award to support students enrolled in upper level courses in quality, high-demand programs at institutions eligible to participate in the Effective Access to Student Education program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include: Teaching, Nursing, Allied Health, Agriculture/Vet Science, Cyber Security and Digital Arts/Computer Graphics. Additionally, institutions must have a 6-year graduation rate of 51% or higher. For pre-licensure programs, the program must have a first-time passage rate on the requisite licensure examination of 75 percent or higher. To be eligible for EASE Plus funding, a student must be eligible for tuition assistance under sections 1009.89 and 1009.521, Florida Statutes, and have earned at least 60 credit hours towards a baccalaureate degree in an eligible program.	NOT INCLUDED	House Modified Position: From the funds in specific appropriation ***** , a maximum of \$9,642,500 in recurring funds is provided for the EASE+ incentive program to provide an additional award to support students enrolled in upper level courses in quality, high-demand programs at institutions eligible to participate in the Effective Access to Student Education program under section 1009.89, Florida Statutes. Eligible programs include: Teaching, Nursing, Allied Health, Agriculture/Vet Science, Cyber Security and Digital Arts/Computer Graphics. Additionally, institutions must have a 6-year- <u>graduation completion</u> rate of 51% or higher. For pre-licensure programs, the program must have a first-time passage rate on the requisite licensure examination of 75 percent or higher. To be eligible for EASE+ funding, a student must be eligible for tuition assistance under section 1009.89, Florida Statutes and have earned at least 60 credit hours towards a baccalaureate degree in an eligible program, <u>and have a minimum grade point average of 3.0.</u>
2		The Office of Student Financial Assistance shall prorate the EASE Plus award based on number of students eligible. The Department of Education must submit a report detailing eligibility metrics, number of awards, average award amount, and program enrollment by institution by February 1, 2025, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.	NOT INCLUDED	Maintain House Position
3	75	NOT INCLUDED	The funds in Specific Appropriation 75 are provided to the Department of Education to establish a scholarship program for current Florida public high school teachers to pursue a master's degree that will allow them to meet the requirements to teach a dual enrollment general education core course on a high school campus in their area of certification pursuant to section 1009.31, Florida Statutes.	Determined by Budget
4	75	NOT INCLUDED	NOT INCLUDED	House Offers New Language: From the funds in Specific Appropriation ***** , \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, <u>Historically Black College or University</u> , or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.
5	75A	NOT INCLUDED	From the funds in Specific Appropriation 75, \$7,000,000 in recurring funds and \$1,672,622 in nonrecurring funds are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SB 2516, or similar legislation, becoming a law.	Determined by Budget

**Conference Committee on Higher Education Appropriations
House Offer #1**

Row #	SA #	House Bill 5001	Senate Bill 2500	House Offer #1																																				
6	117	The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.	NOT INCLUDED	Maintain House Position																																				
7		The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2024, to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.	NOT INCLUDED	Maintain House Position																																				
8	120	NOT INCLUDED	Funds provided in Specific Appropriation 120 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.	Determined by Budget																																				
9	121	NOT INCLUDED	From the funds in Specific Appropriation 121, \$5,000,000 in recurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.	Determined by Budget																																				
10	123	The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.897(2), Florida Statutes, by October 1, 2024, to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.	NOT INCLUDED	Maintain House Position																																				
11	124	<p>From the funds in Specific Appropriation 124, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high demand areas. Funds shall be allocated as follows:</p> <table style="margin-left: 20px;"> <tr><td>Bay.....</td><td>28,349</td></tr> <tr><td>Bradford.....</td><td>14,267</td></tr> <tr><td>Broward.....</td><td>419,887</td></tr> <tr><td>Charlotte.....</td><td>29,746</td></tr> <tr><td>Citrus.....</td><td>48,145</td></tr> <tr><td>Collier.....</td><td>77,276</td></tr> <tr><td>Miami-Dade.....</td><td>262,640</td></tr> <tr><td>Escambia.....</td><td>56,481</td></tr> <tr><td>Flagler.....</td><td>15,208</td></tr> <tr><td>Gadsden.....</td><td>1,956</td></tr> <tr><td>Hernando.....</td><td>1,331</td></tr> <tr><td>Hillsborough.....</td><td>226,141</td></tr> <tr><td>Indian River.....</td><td>9,822</td></tr> <tr><td>Lake.....</td><td>95,385</td></tr> <tr><td>Lee.....</td><td>149,859</td></tr> <tr><td>Leon.....</td><td>48,665</td></tr> <tr><td>Manatee.....</td><td>118,866</td></tr> <tr><td>Marion.....</td><td>62,723</td></tr> </table>	Bay.....	28,349	Bradford.....	14,267	Broward.....	419,887	Charlotte.....	29,746	Citrus.....	48,145	Collier.....	77,276	Miami-Dade.....	262,640	Escambia.....	56,481	Flagler.....	15,208	Gadsden.....	1,956	Hernando.....	1,331	Hillsborough.....	226,141	Indian River.....	9,822	Lake.....	95,385	Lee.....	149,859	Leon.....	48,665	Manatee.....	118,866	Marion.....	62,723	From the funds in Specific Appropriation 124, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Funds program. The awards will be provided to district technical centers and colleges with documented student success in order to establish new programs in high demand areas.	Maintain House Position
Bay.....	28,349																																							
Bradford.....	14,267																																							
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**Conference Committee on Higher Education Appropriations
House Offer #1**

Row #	SA #	House Bill 5001	Senate Bill 2500	House Offer #1
	124	Okaloosa..... 25,622 Orange..... 228,668 Osceola..... 52,949 Pasco..... 27,953 Pinellas..... 157,811 Polk..... 87,892 Saint Johns..... 52,313 Santa Rosa..... 18,772 Sarasota..... 96,164 Suwannee..... 12,362 Taylor..... 17,996 Walton..... 17,446 Washington..... 37,305		
12	124	NOT INCLUDED	<p>From the funds in Specific Appropriation 124, \$4,000,000 in nonrecurring funds is provided for the Teacher Apprenticeship Program and Mentor Bonus. The program shall provide individuals who have their associate degree the ability to participate in a two-year, paid and registered apprenticeship program. The mentor teachers shall teach with apprentice teachers for the two years of the program. The funds provide bonuses for 2,000 mentor teachers for their participation in the program on a first come, first serve basis. Mentors shall receive \$2,000 upon completion of year one and \$2,000 upon completion of year two of the program.</p>	Determined by Budget
13		NOT INCLUDED	<p>From the funds in Specific Appropriation 124, \$4,000,000 in recurring funds is provided for grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1004.933, Florida Statutes, and are contingent upon SB 2516, or similar legislation, becoming a law. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2024. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may be used to fund the cost of providing related program instruction, for instructional equipment, supplies, instructional personnel, student services, and other expenses associated with the creation of the GATE program. Grant funds may not be used for administrative or indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.</p>	Determined by Budget

**Conference Committee on Higher Education Appropriations
House Offer #1**

Row #	SA #	House Bill 5001	Senate Bill 2500	House Offer #1
14	124	NOT INCLUDED	From the funds in Specific Appropriation 124, \$2,000,000 in recurring funds is provided for the GATE Program Student Success Incentive Fund established pursuant to section 1011.804, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2024-2025 academic year. The Department of Education shall distribute the awards by June 1, 2025, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2025, to districts and colleges who have earned awards, based on the percentage of earned outcomes. This funding is contingent upon SB 2516, or similar legislation, becoming a law.	Maintain House Position
15	126	The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.	NOT INCLUDED	Maintain House Position
16		The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2024, to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.	NOT INCLUDED	Maintain House Position
17	147	NOT INCLUDED	From the funds in Specific Appropriation 147, \$100,000,000 in nonrecurring funds is provided for the State University System Performance Based Recruitment and Retention Incentive. These funds should be allocated based on the maximum number of excellence points using the data from the 2024 Accountability Plan. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel. Universities that receive preeminence funding in Fiscal Year 2024-2025 are not eligible to receive these funds.	House Modified Position: From the funds in Specific Appropriation 147, \$100,000,000 in nonrecurring funds is provided for the State University System Performance Based Recruitment and Retention Incentive. These funds should be allocated based on the maximum number of excellence points using the data from the 2024 Accountability Plan. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel. Universities that receive preeminence funding in Fiscal Year 2024-2025 are not eligible to receive these funds.
18		NOT INCLUDED	Funds in Specific Appropriation 147 for Preeminent State Research Universities shall be allocated pursuant to section 1001.7065, Florida Statutes.	Maintain House Position
19		From the funds in Specific Appropriation 147, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University Institute for Governance and Civics. The funds shall be used for the implementation of an online accurately depicted statewide history program adhering to all state standards.	NOT INCLUDED	Determined by Budget
20	147	NOT INCLUDED	From the funds provided in Specific Appropriation 147, \$250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.	Determined by Budget

**Conference Committee on Higher Education Appropriations
House Offer #1**

Row #	SA #	House Bill 5001	Senate Bill 2500	House Offer #1
21	152A	NOT INCLUDED	From the funds in Specific Appropriation 152, \$3,000,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The center shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.	Determined by Budget
22		NOT INCLUDED	From the funds in Specific Appropriation 152, \$21,000,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement. Incentives for mathematics micro-credentials, early learning coalition personnel, and school district literacy coaches are contingent upon SB 7038, or similar legislation, becoming a law.	Determined by Budget
23		NOT INCLUDED	From the funds provided in Specific Appropriation 152, \$1,750,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.	Determined by Budget
24		NOT INCLUDED	From the funds provided in Specific Appropriation 152, \$1,000,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes, and is contingent upon SB 7038, or similar legislation, becoming a law.	Determined by Budget
25	152A	NOT INCLUDED	From the funds in Specific Appropriation 152, \$50,000,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning to implement the New Worlds Tutoring program pursuant to section 1004.561, Florida Statutes, and is contingent upon SB 7038, or similar legislation, becoming a law. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct support and services to districts as provided for in section 1004.561, Florida Statutes.	Determined by Budget
26	152A	NOT INCLUDED	From the funds in Specific Appropriation 152, \$4,500,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning to administer the programs and services provided for in section 1004.561, Florida Statutes, and is contingent upon SB 7038, or similar legislation, becoming a law.	Determined by Budget
27	160	From the funds provided in Specific Appropriation 160, \$25,000,000 in nonrecurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida to establish affiliated sites at state universities and state colleges across the state, in consultation with the Board of Governors.	NOT INCLUDED	Determined by Budget
28 BACK OF BILL				
29	BOB	SECTION 12. There is hereby appropriated for Fiscal Year 2023-2024, \$15,909,213 in nonrecurring funds from the Federal Rehabilitation Trust Fund to the Department of Education to accommodate a projected increase in spending in the Purchased Client Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and is appropriated for the same purpose for Fiscal Year 2024-2025. This section is effective upon becoming law.	NOT INCLUDED	Maintain House Position

**Conference Committee on Higher Education Appropriations
House Offer #1**

Row #	SA #	House Bill 5001	Senate Bill 2500	House Offer #1
30	BOB	SECTION 13. There is hereby appropriated for Fiscal Year 2023-2024, \$2,125,303 in nonrecurring General Revenue and \$5,784,702 in nonrecurring Federal Rehabilitation Trust Fund to the Department of Education to allow the department to fully expend the federal award which will result in providing more services to new and existing clients within the Division of Blind Services. Any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and is appropriated for the same purpose for Fiscal Year 2024-2025. This section is effective upon becoming law.	NOT INCLUDED	Determined by Budget
31	BOB	SECTION 20. The unexpended balance of funds provided to the Department of Education for the Flagler College Institute for Classical Education (HF 3332) in Specific Appropriation 58 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.	SECTION 57. The unexpended balance of funds provided to the Flagler College Institute for Classical Education (SF 2408) in Section 59 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.	Maintain House Position
32	BOB	SECTION 21. The unexpended balance of funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 125 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.	SECTION 56. The unexpended balance of funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 126A of chapter 2022-156, and Specific Appropriation 125 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.	Maintain House Position
33	BOB	SECTION 22. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 59B of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.	NOT INCLUDED	Maintain House Position
34	BOB	SECTION 23. The nonrecurring sum of \$10,269,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 59 of chapter 2023-239, Laws of Florida, for the Effective Access to Student Education Grant shall immediately revert. This section is effective upon becoming law.	NOT INCLUDED	Maintain House Position
35	BOB	SECTION 24. There is hereby appropriated for Fiscal Year 2023-2024, \$725,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for District Workforce Education Performance Based Incentives for students who earned industry certifications on the CAPE Industry Certification Funding List during the 2022-2023 academic year. This section is effective upon becoming law.	NOT INCLUDED	Maintain House Position

FY 2024-2025 Implementing Bill
House Offer #1
Higher Education Appropriations Conference Committee

Line #	Issue	House HB 5003	Senate SB 2502	House Offer #1	Line #
1	FLORIDA POSTSECONDARY COMPREHENISVE TRANSITION PROGRAM (FPCTP). Creates a new section under s. 1004.6495 to require the state board of education to establish a state Classification of Instructional Program code for FPCTPs.	Not included	Section 6	Accept Senate Position	1